



English and Com
For the period of October 1, 2020 to Sept

B. Line	Budget Description	Budget 2020-21	Expenses (USD)
A-01 Personnel			
A.1	English Teacher and Manager	\$ 2,400	
A.2	Computer Teacher	\$ 2,160	
A.3	Litaracy Teacher	\$ 1,800	
A.4	Handi Crafts Instructor	\$ 1,800	
A.5	Guards	\$ 1,200	
A.6	Housekeeper	\$ 1,200	
Subtotal: Personnel		\$ 10,560	\$ -
B-01 Rent & Utilities Bills			
B1.1	House rent (three rooms)	\$ 1,778	
B1.2	Fuel for Generator	\$ 600	
B1.3	Gas Bill	\$ 400	
B1.4	Firewood for the winter	\$ 1,300	
Subtotal: Rent & Utilities Bills		\$ 4,078	\$ -
C-01 Supplies			
C1.1	Lecture Chapter for (English and Computer)	\$ 700	
C1.2	Books & Notebooks for Literacy	\$ 820	
C1.3	Photocopy of some lectures	\$ 50	
Subtotal: Supplies		\$ 1,570	\$ -
D-01 Equipments & Materials			
D1.1	Equipment (Power Solars...)	\$ 500	
D1.2	Computers & Electronics	\$ 400	
Subtotal: Miscellaneous expenses		\$ 900	\$ -
E-01 Miscellaneous expenses			
E1.1	Miscellaneous expenses	\$ 790	
E1.2	Coronavirus (Sanitizer, Soap...)	\$ 1,000	
Subtotal: Equipments & Materials		\$ 1,790	\$ -
F.1 Other cost			
F1.1	Events	\$ 300	
Subtotal: Other Costs		\$ 300	\$ -
		\$ 19,198	\$ -